

Maplewood Cemetery Association
Quarterly Board Meeting
June 3, 2026

- President Mark Feasel brought the Directors Quarterly meeting to order.

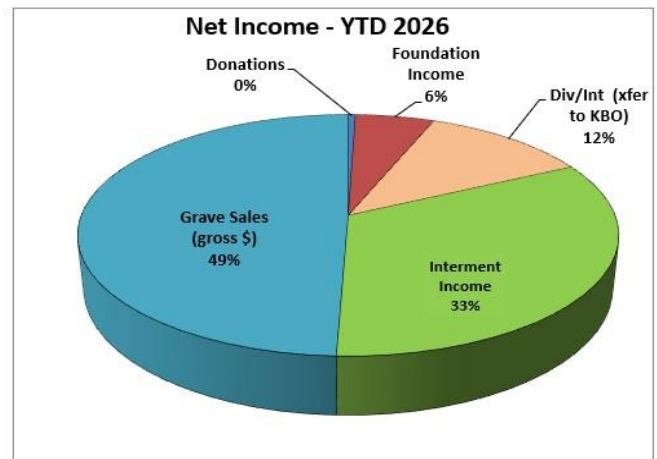
Secretary's Report: The 2026 Q1 meeting minutes were read by George. Motion by John to approve, seconded by Connor and approved.

Treasurer's Business Report: Gary's Business Report 2nd Quarter 2026. A motion to accept was made by John seconded by George and approved.

Business Report as of 5/31/2026		YTD2026					
Checking:	Key Bank	General Savings:	Vanguard (3)	General Accounts FY	PM Accounts:	Vanguard	Key Bank (PM)
Balance Forward	\$ 70,597.93	Balance Forward	\$ 227,242.64	\$ 297,840.57	Balance Forward	\$ 445,060.18	\$ -
Receipts/Deposit	\$ 14,800.71		\$ 71,323.36		Receipts/Deposits		\$ -
Expenses	\$ 9,852.39	Expenses	\$ -		Expenses		\$ -
Balance	\$ 27,755.74	Balance	\$ 298,566.00	\$ 326,321.74	Balance	\$ 481,123.08	\$ -
KBO YTD2026 +/-	\$ 4,948.32	Includes: 1/6/2026	Gen YTD2026 +/-	\$28,481.17			\$ 481,123.08
Total General and PM:	\$ 807,444.82	Xfer: \$40,000 KB->VG					\$36,062.90

Business Report	YTD2026	Last Year (FY 2025)	Average (past 56 years)
Graves SOLD (#)	11	60	51
Interments - Full (total)	10 (17)	29 (49)	43 (combined)
Interments - Cremated	7	20	
Foundations	10	28	-

Section Availability	# Graves	Income - YTD	Net Income
B	(135) 84	Donations	\$ 200.00
C*	0	Foundation Income	\$ 2,188.00
D	1	Div/Int (xfer to KBO)	\$ 4,613.40
F*	0	Interment Income	\$ 13,000.00
H	0	Grave Sales (gross \$)	\$ 19,534.00
J	396		\$ 39,535.40
K	178		
Total Available:	575	J: MAIN (since 6/2013)	34%
Total Sold: J & K	432	J: CRE (since 6/2013)	22%
* Includes Buy-Backs		K: (since 6/2013)	59%
Added 16 new graves		Historic Preservation	\$ 2,142.74
Donation Notes:		Vet Flag Holders (All)	\$ 6,449.00
(since inception)		\$\$ for Trees (All)	\$ 15,417.00



Finance Report: George reported:

PM & Perpetual Care Accounts	1/1/2026	5/31/2026	Change	%Change	Morningstar
1 - PM Equity Income	\$ 87,458	\$ 94,690	\$7,232	8.3%	VEIRX 4*
2 - PM GNMA Bond Fund	\$ 22,714	\$ 22,524	(\$190)	-0.8%	VFIIX 3*
2 - PM Intermediate Bond Fund	\$ 24,620	\$ 24,114	(\$506)	-2.1%	VBILX 4*
6 - PC Flower STAR Fund	\$ 5,315	\$ 5,636	\$321	6.0%	VGSTX 4*
5 - Perpetual Care STAR Fund	\$ 1,610	\$ 1,707	\$97	6.0%	VGSTX 4*
3 - PM (New) Hi Div Yield Fund (#)	\$ 245,946	\$ 272,693	\$26,747	10.9%	VHYAX 4*
3 - PM (New) TIPS Bond Fund (#)	\$ 58,733	\$ 59,602	\$869	1.5%	VAIPX 3*
Total PM + Perpetual Care (#)	\$ 446,396	\$ 480,966	\$34,570	7.74%	
General Operating Funds	1/1/2026	5/31/2026	Change	%Change	Morningstar
4 - Gen Balanced Fund	\$ 149,615	\$ 160,060	\$10,445	7.0%	VBIAX 4*
4 - Brokerage 077 (VOO - S&P500) @	\$ 117,627	\$ 138,506	\$20,879	17.8%	VGT 5/VOO 4*
Total General Operating Funds	\$ 267,242	\$ 298,566	\$31,324	11.7%	
Total Vanguard Mutual Funds (#@)	\$ 713,638	\$ 779,532	\$ 65,894	9.2%	

"1/1/26" balances include \$1,276 deposited during 2026.

@ "1/1/26" balances include \$40,000 deposited during 2026.

YTD: Dow +6.27% S&P 500 +11.57% NASDAQ 20.85%

<https://www.slickcharts.com/nasdaq100/returns/ytd>

Sunshine Committee: Nothing to report.

Superintendent: Scott did the walk through. Topped a lot of winter graves. Eight trees were taken down on the east hill. Scott gets gas at BJs to save money. Answered over 150 voicemail calls. It has been very wet and just recently was able to mow the south completely. Each person is assigned an area to mow. Mark has A, Scott has F&H, Conner has J&K and East and South. Conner has been a big help.

Grounds Report: Two trees were taken down and waiting for the stumps to be taken care of by the Town. Mower blades were sharpened.

Website: The WordPress-based customer website continues to add features, links and photos. The same MaplewoodCemetery.org website address will take you there. The internal website, MaplewoodCemetery.org/mwadmin has been updated. All board members can access this site without a password.

Database: It continues to be updated locally and uploaded to the MaplewoodCemetery.org/mwadmin site.

Old Business:

- Grever & Ward have surveyed the east hill and provided 2 concept plans. The initial planning costs are listed as \$8,700. The 1st invoice was received for a partial payment of **\$5,220** was paid.
- Gary made a motion to approve the Grever & Ward planning costs for this phase up to \$12,000.
 - The motion was 2nd by George and approved. Once a design is approved, a new invoice will be issued

New Business:

Refer to the "[Sections L&M Planning stages \(20260427\).docx](#)" for the detailed proposals listed below.

A review of the big map was conducted by Gary.

Grever & Ward project: Sections L&M, The designs of L&M are ready for review and approval. The larger drawings were displayed for easier viewing.

- Grever and Ward proposed a road layout plan for **\$3,750**.
- Grever and Ward will lay out approximately 1,558 graves. The cost of this proposal is **\$18,300**.
 - A verified map of the sections showing lot lines and grave lines, and all corner markers. This cost is **\$7,800**. Layout to be completed by October 30, 2026, and the verified map to be completed 4 weeks after the field layout.
 - The lot markers will be 4" round numbered and blank corner markers.
 - The estimated cost for these markers is **\$2,975** for the numbered markers and **\$1,200** for the blank corner markers, payable to the marker vendor.
 - The estimated total cost for the Grever and Ward services would be: **\$38,550**.
 - Gary made a motion to approve the Grever and Ward services, with possible additional costs, for a budget up to **\$45,000**.
 - **The motion was 2nd by Ray and approved.**
 - The estimated cost for the markers would be: **\$4,175**.
 - Gary made a motion to approve the marker budget up to **\$6,000**.
 - **The motion was 2nd by Conner and approved.**
- **Section L & M Road project:**
 - **The Town of Henrietta** has made a bid to install the road.
 - **The current proposed cost is \$61,342.14**
 - This includes:
 - Labor: \$12,025.20
 - Equipment: \$24,145.44
 - Materials: \$25,171.50 (*Price of blacktop may fluctuate due to cost of oil*)
 - Gary made a motion to approve the L & M Road project budget up to **\$65,000**.
 - **The motion was 2nd by John and approved.**
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- **SUMMARY: The current TOTAL L&M Project cost is estimated at approximately: \$105,000.**
- **The proposed L&M budget requested is: \$128,000.**

Road Maintenance:

- Next phase of road and crack sealing: Rochester Seal Pro has bid **\$4,226** for the sealing of the 'minor' roads not sealed last year. The bid includes crack-sealing covering all of the MWC roads.
 - Gary made a motion to approve the Seal Pro services, with possible additional costs, for a budget of up to **\$5,000.**
 - **The motion was 2nd by Scott and approved.**

Grounds Maintenance:

- Mark made a motion to purchase a chainsaw requesting up to \$600.
 - **The motion was 2nd by John and approved.**

The meeting was adjourned with a motion by Linda and seconded by George.

Next Meeting – The next meeting, 3rd Quarter meetings of **2026**, is scheduled for 7PM Wednesday **September 2nd at the MWC shed. Remember to Bring Your Own Chair!**

Directors and Officers Present: Ray Feasel, Gary and Linda Stockmaster, George Zornow, Scott Nevol, John Hatch, Mark Feasel, Melanie Rajaphoumy, Elizabeth Clarke, Connor Dickman.

Guest: Sarah Ellis


Secretary