

Maplewood Cemetery Association
Quarterly Board Meeting
December 3, 2025

- President John Hatch brought the Directors Quarterly meeting to order.
- **Secretary's Report:** The 2025 Q3 meeting minutes were read by George. Motion by Scott to approve, seconded by Gary and approved.
- Treasurer's Business Report:** Gary's Business Report 4th Quarter 2025. A motion to accept was made by George seconded by Carol and approved.

Business Report as of 11/30/2025

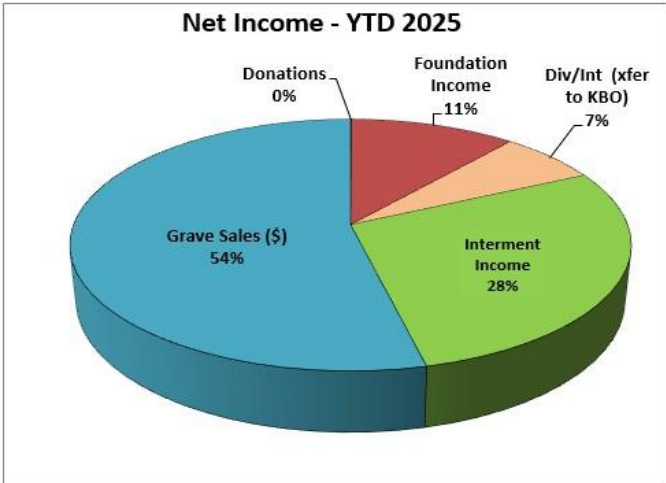
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YTD 2025

Checking:	Key Bank	General Savings:	Vanguard (3)	General Accounts FY	PM Accounts:	Vanguard	Key Bank (PM)	PM Accounts YTD
Balance Forward	\$ 44,659.70	Balance Forward	\$ 175,662.59	\$ 220,322.29	Balance Forward	\$ 352,350.00	\$ -	\$ 352,350.00
Receipts/Deposit	\$ 142,372.37		\$ 51,542.10		Receipts/Deposits		\$ -	\$ -
Expenses	\$ 130,050.69	Expenses	\$ -		Expenses		\$ -	\$ -
Balance	\$ 56,981.36	Balance	\$ 227,204.69	\$ 284,186.05	Balance	\$ 456,682.80	\$ -	\$ 456,682.80
KBO YTD2025 +/-	\$ 12,321.68	Includes:	Gen YTD2025 +/-	\$63,863.76			PM YTD2025 +/-	\$104,332.80
Total General and PM:	\$ 740,868.85	Xfer: \$20,000 KB->VG						

Business Report	YTD 2025	Last Year (FY 2024)	Average (past 52 years)
Graves SOLD (#)	56	38	43
Interments - Full (total)	22(43)	18(43)	43 (combined)
Interments - Cremated	21	25	
Foundations	28	30	-

Section Availability	# Graves	Income - YTD	Net Income
B	(135) 84	Donations	\$ 50.00
C*	0	Foundation Income	\$ 13,064.00
D	1	Div/Int (xfer to KBO)	\$ 7,814.74
F*	0	Interment Income	\$ 33,200.00
H	0	Grave Sales (\$)	\$ 62,820.00
J	402		\$ 116,948.74
K	189		
Total Available:	592	J: MAIN (since 6/2013)	33%
Total Sold: J & K	415	J: CRE(since 6/2013)	20%
* Includes Buy-Backs		K: (since 6/2013)	56%
Added 16 new graves		Historic Preservation	\$ 2,142.74
Donation Notes:		Vet Flag Holders (All)	\$ 6,449.00
(since inception)		\$\$ for Trees (All)	\$ 15,417.00



Finance Report: George reported:

PM & Perpetual Care Accounts	1/1/2025	11/30/2025	Change	%Change	Morningstar
1 - PM Equity Income	\$ 82,269	\$ 94,520	\$12,251	14.9%	VEIRX 4*
2 - PM GNMA Bond Fund	\$ 21,875	\$ 22,786	\$911	4.2%	VFIIX 4*
2 - PM Intermediate Bond Fund	\$ 23,617	\$ 24,783	\$1,166	4.9%	VBILX 4*
6 - PC Flower STAR Fund	\$ 5,009	\$ 5,698	\$689	13.8%	VGSTX 4*
5 - Perpetual Care STAR Fund	\$ 1,518	\$ 1,727	\$209	13.8%	VGSTX 4*
3 - PM (New) Hi Div Yield Fund (#)	\$ 216,897	\$ 246,800	\$29,903	13.8%	VHYAX 4*
3 - PM (New) TIPS Bond Fund (#)	\$ 57,626	\$ 60,369	\$2,743	4.8%	VAIPX 3*
Total PM + Perpetual Care (#)	\$ 408,811	\$ 456,683	\$47,872	11.71%	
General Operating Funds	1/1/2025	11/30/2025	Change	%Change	Morningstar
4 - Gen Balanced Fund	\$ 114,093	\$ 129,765	\$15,672	13.7%	VBIAX 4*
4 - Brokerage 077 (VOO - S&P500) @	\$ 81,704	\$ 97,439	\$15,735	19.3%	VGT 5/VOO 4
Total General Operating Funds	\$ 195,797	\$ 227,204	\$31,407	16.0%	
Total Vanguard Mutual Funds (#@)	\$ 604,608	\$ 683,887	\$ 79,279	13.1%	
# "1/1/25" balances include \$6,745 deposited during 2025.					
@ "1/1/25" balances include \$20,000 deposited during 2025.					
YTD: Dow +12.2% S&P 500 +16.4% NASDAQ +20.61%					
https://www.slickcharts.com/nasdaq100/returns/ytd					

Sunshine Committee: Nothing to report.

Superintendent's Report:

Was able to keep up with the leaves with Conner and Zach's help.

Chris Schaffer crew blew the leaves from D section in F section. Gary is considering canceling his contract if Conner and Zach stay on to help.

Grounds Report

One of the mower's brake cables is still broken but the switch works. Another switch may also be a problem, Mark suggested C & B or Martins.

Website: The WordPress-based customer website continues to add features, links and photos. The same MaplewoodCemetery.org website address will take you there. The internal website, MaplewoodCemetery.org/mwadmin has been updated. All board members can access this site without a password.

Database: It continues to be updated locally and uploaded to the MaplewoodCemetery.org/mwadmin site.

Old Business:

- Scott Nevol has been approved as a vice-treasurer with access to transact business at KeyBank.
- Progress on total budget reductions are:
 - 20 volunteer mowings = \$4,000 saved for mowing the east and south sections. Thank you to the volunteers.
- The June 2025 Audit report has gone to Sarah's boss. No concerns were found. No final report has been received yet.
- Gary trained John, Scott, Elizabeth and Melanie on the finances of the cemetery.

New Business:

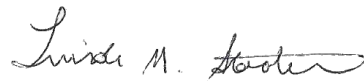
- Tree removal: A bid has been received from Chad Miller for \$7,500. No schedule has been set yet.
 - Gary made a motion to accept this bid. Seconded by Mark and approved.
- Scott and Gary met with Dave Ward from Grever & Ward to discuss the development of the East Hill section. A survey was done and a proposal will be made in the near future.
- John requested that we consider what employees get paid and prepare to discuss at the next meeting.
- Mark announced he will discontinue his work in the cemetery next year.
- Marks plowing rate will move to \$50 for a light run or \$70 for a heavy run and he will log it in Cozy.

The meeting was adjourned with a motion by Carol and seconded by Gary.

Next Meeting – The next meeting, 1st Quarter and Annual meetings of **2026**, are scheduled for 7PM Wednesday

March 4th at the Henrietta Town Hall. Reminders will be sent out as usual.

Directors and Officers Present: Carol, Ray & Mark Feasel, Gary and Linda Stockmaster, George Zornow, Scott Nevol, John Hatch, Sandra Ann Wilson, Elizabeth Clarke, Margaret Hayes, Hank Wallace, Melanie Rajaphoumy and Connor Dickman.



Secretary