



Maplewood Cemetery Association
150 MIDDLE ROAD
HENRIETTA, NY 14467
128th Annual Meeting
(Reviewing 2024)

Held on March 5, 2025, at Henrietta Town Hall

President John Hatch called the Annual Meeting to order and welcomes guests. Introductions, then we will start our normal meeting (in Presentation mode) and then show a brief history of Maplewood Cemetery and have an open forum for Q&A.

Secretary Report: George read the minutes of the last annual meeting motion by Mark seconded by Scott and approved.

Treasurer Report: Gary provided a summary of the FY 2024 financial position in the Treasurer's business report.

Business Report

as of 12/31/2024

FY 2024

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Checking:	Key Bank	General Savings:	Vanguard (3)	General Accounts FY	PM Accounts:	Vanguard	Key Bank (PM)	PM Accounts YTD
Balance Forward	\$ 44,291.95	Balance Forward	\$ 147,577.29	\$ 191,869.24	Balance Forward	\$ 352,350.00	\$ -	\$ 352,350.00
Receipts/Deposit	\$ 132,135.71		\$ 28,219.90		Receipts/Deposits		\$ -	\$ -
Expenses	\$ 131,742.96	Expenses	\$ -		Expenses		\$ -	\$ -
Balance	\$ 44,659.70	Balance	\$ 175,797.19	\$ 220,456.89	Balance	\$ 402,066.03	\$ -	\$ 402,066.03
YTD2024 +/-	\$ 392.75		YTD2024 +/-	\$ 28,587.65			YTD2024 +/-	\$ 49,716.03

Total General and PM: \$ 622,522.92

Business Report	FY 2024	Last Year (FY 2023)	Average (past 54 years)
Graves SOLD (#)	40	51	51
Interments - Full (total)	20(46)	18(56)	43 (combined)
Interments - Cremated	26	38	
Foundations	30	35	-

Section Availability	# Graves	Income - YTD	Net Income
C*	0	Donations	\$ 10.00
D	1	Foundation Income	\$ 10,239.00
F*	0	Div/Int	\$ 17,805.71
H	2	Interment Income	\$ 21,400.00
J	414	Grave Sales (\$)	\$ 53,400.00
K	207		\$ 102,854.71
Total Available:	624		
Total Sold: J & K	385		
* Includes Buy-Backs			

Donation Notes:	Historic Preservation	\$ 2,142.74
(since inception)	Vet Flag Holders (All)	\$ 6,449.00
	\$\$ for Trees (All)	\$ 15,417.00

Net Income - YTD 2024

Grave Sales (\$)	52%
Interment Income	21%
Div/Int	17%
Foundation Income	10%
Donations	0%

A motion was made by Mark and seconded by Scott to approve the treasurer's FY 2024 business report.

Finances: George presented the FY 2024 finance report.

PM & Perpetual Care Accounts	1/1/2024	12/31/2024	Change	%Change	Morningstar
1 - PM Equity Income	\$ 78,630	\$ 82,269	\$3,639	4.6%	VEIRX 4*
2 - PM GNMA Bond Fund	\$ 22,426	\$ 21,875	(\$551)	-2.5%	VFIIX 4*
2 - PM Intermediate Bond Fund	\$ 24,154	\$ 23,617	(\$537)	-2.2%	VBILX 4*
6 - PC Flower STAR Fund	\$ 4,894	\$ 5,009	\$115	2.4%	VGSTX 3*
5 - Perpetual Care STAR Fund	\$ 1,483	\$ 1,518	\$35	2.4%	VGSTX 3*
3 - PM (New) Hi Div Yield Fund (#)	\$ 185,340	\$ 211,377	\$26,037	14.0%	VHYAX 4**
3 - PM (New) TIPS Bond Fund (#)	\$ 57,677	\$ 56,401	(\$1,276)	-2.2%	VAIPX 3*
Total PM + Perpetual Care (#)	\$ 374,604	\$ 402,066	\$27,462	7.33%	

General Operating Funds	1/1/2023	12/31/2024	Change	%Change	Morningstar
4 - Gen Balanced Fund	\$ 99,563	\$ 114,093	\$14,530	14.6%	VBIAX 4*
4 - Brokerage 077 (VOO - S&P500 ETF)	\$ 48,015	\$ 61,704	\$13,690	28.5%	VGT 4/VOO 4
Total Vanguard Mutual Funds (#)	\$ 147,577	\$ 175,797	\$28,220	19.1%	

"1/1/24" balances include \$9,490 deposited during 2024.

YEnd: Dow +12.88% S&P 500 +25.02% NASDAQ +24.88%
2024: Dow +12.88% S&P 500 +25.02% NASDAQ +24.88%
https://www.slickcharts.com/nasdaq100/returns/ytd

Superintendent's Report:

Scott reported it was a really good year. He took over in July. Helped with Eagle project to erect new green signs. Took care of the leaves. During the cleanup, there are a lot of branches down and decorations to collect.

The Grounds Report: Some trees need trimming.

Sunshine Committee: Shirley Miller passed, and her funeral will be Saturday. Carol will purchase flowers.

Old Business: None

Nominating:

John read the list of directors whose terms are ending, George Zornow, John Hatch, Melanie Rajaphoumy, Ray Feasel Jr., 2– Open Positions.

The new officer nominations are President: John Hatch, 1st Vice – Mark Feasel, 2nd Vice – Margaret Hayes. Superintendent – Scott Nevol, Secretary - Linda Stockmaster and Treasurer - Gary Stockmaster

Note: The board still has two openings. We should look for 1 or 2 possible new candidates for director positions.

Website: Gary stated that we continue to frequently update the 2 websites, the internal MwcAdmin continues to be well used. The public website has been heavily accessed and has new features.

Database: The database continues to be updated.

Open Forum: Welcome visitors:

John made a motion to adjourn the annual meeting with a second by George and all approved.

Next Annual Meeting – Wednesday, March 4th, 2026 (*subject to change*)

Directors and Officers Present:

Ray and Carol Feasel, Gary and Linda Stockmaster, Mark Feasel, Margaret Hayes, George Zornow, Scott Nevol, Melanie Rajaphoumy and Elizabeth Clarke.

We had the following visitor(s): Sandy Roth.



Secretary